

Sonoma Valley High School Boosters Approved Budget 2011-2012

INCOME	2011-2012
4th Of July BBQ	\$ 1,500.00
VOMDES	\$ 15,000.00
Concessions	\$ 6,000.00
Crab Feed	\$ 35,000.00
Interest	\$ 1,000.00
Membership	\$ 45,000.00
Escrip	\$ 25,000.00
Spiritwear	\$ 3,000.00
Tailgate BBQ/Wine & Cheese	\$ -
Donation:	\$ 500.00
Change in Edward Jones	\$ -
Subtotal	\$ 132,000.00
Sports Expense	
Championships	\$ -
Play Off Travel	\$ -
Equipment:	\$ -
Athletic Trainer	\$ 7,700.00
Athletic Director Requests	\$ 65,750.00
Subtotal	\$ 73,450.00
Club Expense	
Peter Hansen - Video	\$ 4,250.00
No Name Café	\$ 2,000.00
Intramurals	\$ 1,000.00
Leadership	\$ 2,125.00
Newspaper	\$ 1,700.00
Mock Trial (Forensics)	\$ 2,550.00
Play Productions	\$ 4,250.00
Film Club	\$ 4,080.00
Music Department	\$ 4,250.00
Agriculture-Equipment	\$ 2,525.00
Yearbook	\$ 1,775.00
Subtotal	\$ 30,505.00
Other School Support	
Calendars	\$ 1,700.00
Copy Machine - Copier Equipment	\$ 18,108.00
Freshman Welcome	\$ 750.00
Thank you	\$ 850.00
Exceptional Students Service Award	\$ 500.00
Board Discretionary Fund	\$ 2,125.00
Grad Night	\$ 2,550.00
Subtotal	\$ 26,583.00
Aminstration	
Administration	\$ 1,450.00
Subtotal	\$ 1,450.00
Total Actual/Projected Income	
	\$ 132,000.00
Total Actual/Projected Expense	
	\$ 131,988.00
Actual/Projected Net Income	
	\$ 12.00